



FRUIT HEIGHTS CITY PUBLIC HEARING NOTICE

NOTICE IS HEREBY GIVEN that the Fruit Heights City Council will hold a Public Hearing to receive public comment on Tuesday, June 17, 2025, at 7 pm, in the Council Chambers of City Hall located at 910 S. Mountain Road, Fruit Heights, Utah, 84037.

PUBLIC HEARING FOR THE FOLLOWING ITEMS:

- AMENDMENTS TO THE FY 2024-2025 FINAL BUDGET

Documents are available for public inspection at City Hall, Monday through Friday, 8 am to 4:30 pm, and on the City's website at www.fruitheightscity.com. All interested are invited to attend and make comments. Written comments may also be submitted and should be delivered to City Hall, Attention City Recorder, no later than 4 pm, Tuesday, June 17, 2025

Questions may be directed to the Darren Frandsen, Fruit Heights City Manager, by calling City Hall at 801-546-0861, or by emailing dfrandsen@fruitheightscity.com.

SEE MORE INFORMATION ON THE PAGES BELOW

FRUIT HEIGHTS CITY
FY25 BUDGET AMENDMENTS
June 17, 2025

GENERAL FUND

The budget amendments below are proposed in the General Fund for the following reasons: 1) Building permit fees are lower than expected, 2) Cable & franchise fees will be adjusted down due to year-end lease entries and will be less than budgeted, 3) Use of Fund balance was adjusted to balance the budget, 4) Police services are expected to be higher than budgeted, and 5) Fire protection services are expected to be higher than budgeted.

Revenues:

		Increase	Decrease	Ending Account Budget
Building Permit Fees	10-32-210		(25,000)	40,000
Cable Rent & Franchise Fees	10-32-300		(25,000)	40,000
Use of Fund Balance	10-39-650	464,525		605,000
		<u>\$ 464,525</u>	<u>\$ (50,000)</u>	<u>\$ 685,000</u>

Expenses:

		Increase	Decrease	Ending Account Budget
Contract Services	10-54-310	13,225	-	350,000
Contract Services	10-57-620	15,000		335,000
		<u>\$ 28,225</u>	<u>\$ -</u>	<u>\$ 685,000</u>

WATER FUND

The budget amendments below are proposed in the Water Fund for the following reasons: 1) Use of fund balance was adjusted to balance the budget, 4) Depreciation expense is expected to be higher than budgeted.

Revenues:

		Increase	Decrease	Ending Account Budget
Use of Fund Balance	51-38-910	129,000	-	300,000
		<u>\$ 129,000</u>	<u>\$ -</u>	<u>\$ 300,000</u>

Expenses:

		Increase	Decrease	Ending Account Budget
Depreciation	51-89-650	40,000	-	300,000
		<u>\$ 40,000</u>	<u>\$ -</u>	<u>\$ 300,000</u>

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SOLID WASTE FUND

The budget amendments below are proposed in the Solid Waste Fund for the following reasons: 1) Use of fund balance was adjusted to balance the budget, 4) Miscellaneous supplies was adjusted for the purchase of recycling containers.

Revenues:

		Increase	Decrease	Ending Account Budget
Use of Fund Balance	59-39-110	105,000	-	115,000
		\$ 105,000	\$ -	\$ 115,000

Expenses:

		Increase	Decrease	Ending Account Budget
Miscellaneous Supplies	59-40-610	112,000	-	115,000
		\$ 112,000	\$ -	\$ 115,000

VEHICLE FUND

The budget amendments below are proposed in the Vehicle Fund for the following reasons: 1) Sale of vehicles/equipment was reduced to budget the gain on sale rather than proceeds of the sale, 2) Use of fund balance was adjusted to balance the budget, and 3) Depreciation expense is expected to be higher than budgeted.

Revenues:

		Increase	Decrease	Ending Account Budget
Sale of vehicles/equipment	61-38-400		(91,900)	125,000
Use of fund balance	61-39-140	33,650		40,000
		\$ 33,650	\$ (91,900)	\$ 165,000

Expenses:

		Increase	Decrease	Ending Account Budget
Depreciation	61-89-650	10,000	-	165,000
		\$ 10,000	\$ -	\$ 165,000